

BUDGET MANAGEMENT 2025/26

SCHOOLS PROJECTED BALANCES 2025/26					
School Name	Opening Balance at 1st April 2025	Formula Budget Allocation*	Total Available	Closing Balance at 31st March 2026	Projected Closing Balance as proportion of Formula Budget Allocation
<u>Primary</u>	£000	£000	£000	£000	%
Federation of Darlington Nursery Schools	134	1,275	1,409	96	8%
Harrowgate Hill Primary	(39)	2,548	2,509	(193)	(8%)
Red Hall Primary	156	1,577	1,733	68	4%
Rise Carr College, Clifton House & Eldon House	244	2,268	2,512	192	8%
Primary Total	495	7,668	8,163	163	

*Federation of Darlington Nursery Schools/Rise Carr College original budget. Actual allocation based on attendance.